

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Family Centered Adolescent Treat Program for Boys and Girls with Cocurring Disorders

2. Date of Submission: 01/22/2016

3. House Member Sponsor(s): Manny Diaz

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					815,232	19,140	834,372

e. New Nonrecurring Funding Requested for FY 16-17 will be used for:

Operating Expenses Fixed Capital Construction Other one-time costs

f. New Recurring Funding Requested for FY 16-17 will be used for:

Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ed McHGowan
- b. Organization: Concept Health System, Inc
- c. Email: emcgowan@concepthouse.org
- d. Phone #: (305)751-6503 Ext. 313

6. Organization or Name of Entity Receiving Funds:

- a. Name: Concept Health Systems, Inc.
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade, Monroe

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Concept Health Systems (CHS) proposes to provide In Home ? On Site family centered outpatient substance abuse and mental health treatment for adolescent boys and girls who reside in the Hialeah area of Miami Dade County. In addition, CHS will provide Residential, Level 2 treatment (which is not currently available) for Girls when a higher level of care is needed. CHS is the first licensed substance abuse treatment center in the State and for over 40 years has provided residential and outpatient behavioral health treatment, prevention and intervention programs to and services to the multicultural population of South Florida. CHS has two locations, the residential treatment campus is located at 162 NE 49th Street, Miami Florida and is licensed by the State of Florida Department of Children and Families (DCF) to provide Residential Treatment Services Levels 2, 3 and 4 to adults and adolescents, Intensive and General Outpatient Services to adults and adolescents, Prevention Levels 1 and 2, and General Intervention Services. The second location at 4160 16th Avenue, Hialeah, Florida and is licensed to provide Intensive Outpatient and Outpatient treatment services and Prevention Levels 1 and 2 by DCF. In Home on Site Services are proposed to operate primarily from the Hialeah office and target Hispanic teens, a group identified as at risk for underage drinking and drug use as well as difficulties that may come from family dysfunction, divorce and poverty.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 626,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes